

Equity in Athletics Disclosure Report

EADA 2022-2023

Equity in Athletics Disclosure Act (EADA)

2022-2023

Report on Athletic Program Participation Rates and Financial Support Data

All co-educational institutions of higher education that participate in any federal student financial aid program (i.e. Federal Pell, Federal SEOG, Direct Loan Program, Federal Perkins Loans, et al.) and have intercollegiate athletic programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act (EADA) of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

The EADA and accompanying federal regulations require that the information in this report, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year. An institution may use any format to disclose the information.

Name of Reporting Institution: Cisco College

Athletic Sanctioning Body: National Junior College Athletic Association (NJCAA) Division I

Institutional Contacts:

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Audra Taylor,

Number of Undergraduates (full-time, baccalaureate, degree seeking students) by Gender
(Fall 2023 data)

Category	Number	Percent %
Male full-time undergraduates	429	40%
Female full-time undergraduates	654	

Table 2A

whether that coach is a male or female,

team, whether the coach is a male or female,

Table 2C Head Coach Assignments, Co-ed Teams

female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

Male Head Coaches					Female Head Coaches		
Varsity Teams	Assigned to team on full- time basis	Assigned to team on part- time basis	Full-time institution employee	Part-time institution employee or Volunteer	Assigned to team on full- time basis	Assigned to team on part- time basis	Full-time institution employee

Table 4 Operating (Game Day) Expenses

Table 7

listed as dollars per full-time equivalent (FTE).

			Co-ed Teams
Average Annual Institutional Salary per Head Coach (for coaching			

Table 9A

This table includes all expenses attributable to intercollegiate athletic activities, including athletically related student aid, contract services, equipment, fund raising, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities

Varsity Team			Total
Basketball		206,252	206,252
Football	582,445		582,445
Baseball	468,174		468,174
Cross Country		77,330	77,330

Soccer

Table 11 - Summary

			Coed Teams	Total
Total of Head Coaches Salaries	118,960	200,245	35,000	354,205
Total of Assistant Coaches Salaries	120,708	0	25,704	146,412
Total Salaries (lines 1+2)	239,668	200,245	60,704	500,617
Athletically Related Student Aid	378,407	340,030	132,467	850,904
Recruiting Expenses	9,185	14,563	3,254	27,002
Operating (Game-Day) Expenses	220,715	208,638	99,143	528,496
Summary of Subset Expenses (Lines 3+4+5+6)	847,975	763,476	295,568	1,907,019
Total Expenses for Teams	1,050,619	927,977	486,654	2,465,250
Total Expenses for Teams Minus Subset Expenses (Line 8 Line 7)	202,644	164,501	191,086	558,231
Not Allocated Expenses				402,163
Grand Total Expenses (Lines 8+10)				2,867,413
Total Revenues for Teams	1,050,619	927,977	486,654	2,465,250
Not Allocated Revenues				402,163
Grand Total Revenues (Lines 12+13)				2,867,413
Total Revenue for Teams minus Total Expenses for Teams (Line 12 Line 8)	0	0	0	0
Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)				0